PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES OCCUPANCY REPORT



Oklahoma State Department of Health

Creating a State of Health

September 2014 to February 2015

Protective Health Services
Health Resources Development Service
1000 NE 10th Street
Oklahoma City, OK 73117-1299

May 2015

INTRODUCTION

This report includes psychiatric facility utilization data for the six-month period from <u>September 2014</u> through <u>February 2015</u>. The occupancy information for this report is provided by the State Department of Health, pursuant to Title 63 of the Oklahoma Statutes, Sections <u>1-880.4(C)</u> and <u>1-880.7(F)</u>:

63 O.S. § 1-880.4(C) The Department shall establish forms and provide for the collection of monthly data necessary for the computation of occupancy rates from licensed psychiatric and chemical dependency facilities which do not provide services to Medicaid recipients. Data shall include licensed bed capacity, average daily census, days on which beds were reserved for residents temporarily absent, and the number, if any, of semi-private units rented as private rooms.

63 O.S. § 1-880.7(F) The State Department of Health shall conduct a study to determine the number and location of all inpatient and residential psychiatric services and chemical dependency services within the state that are offered or provided for persons under eighteen (18) years of age and maintain a current listing, updated monthly, of the facilities offering said services, the number of beds at each facility, and the occupancy rate at each facility.

The statewide occupancy rate, number of facilities, and number of beds are provided on the statewide summary page at the end of this report.

The report consists of two parts. The first part includes the following information:

- * county in which the facility is located;
- * name of the facility;
- * number of licensed psychiatric youth, and adult beds at the facility;
- * number of psychiatric days, including patient service days, and reserve days for both youth and adult;
- * psychiatric services occupancy rate (%) at the facility for the six month period for youth, adult and the two combined; and
- * occupancy rate (%) for all services at the facility for the six month period.

The second part includes:

* totals for the entire state, for youths, adults, and the two groups combined.

DISCUSSION OF MISSING DATA

The following facilities have not reported data for <u>September 2014</u> through <u>February 2015</u> period. Those facilities are shown in the table below. Anyone considering a Substance Abuse and/or Psychiatric project that includes these facilities in its proposed service area should contact the Certificate of Need staff for possible update.

FACILITIES WITH MISSING DATA

Facility #	County	Facility Name	Month(s)
PF0101	Adair	Memorial Hospital	02/2015
PF1101	Cherokee	Tahlequah City Hospital	11/2014, 02/2015
PF1402	Cleveland	Griffin Memorial Hospital	11/2014, 02/2015
PF1601	Comanche	Comanche County Memorial Hospital	02/2015
PF1604	Comanche	Southwestern Medical Center	11/2014, 02/2015
PF1802	Craig	Oklahoma Forensic Center	11/2014, 01/2015,02/2015
PF2401	Garfield	Integris Bass Memorial Baptist Hospital	02/2015
PF2174	Leflore	Eastern Oklahoma Medical Center	08/2014, 09/2014, 10/2014, 11/2014, 12/2014
PF4501	McCurtain	McCurtain Memorial Hospital	02/2015
PF5591	Oklahoma	Cedar Ridge	02/2015
PF5501	Oklahoma	INTEGRIS Baptist Medical Center Mental Health	02/2015
PF5515	Oklahoma	St. Anthony Hospital	11/2014, 02/2015
PF5602	Okmulgee	Oklmulgee Memorial Hospital	02/2015
PF5803	Ottawa	INTEGRIS Baptist Regional Health Center	11/2014, 12/2014, 01/2015,02/2015
PF6001	Payne	Cushing Regional Hospital	11/2014, 01/2015, 02/2015
PF6101	Pittsburg	Carl Albert Community MHC	02/2015
PF6601	Pittsburg	Claremore Regional Hospital	01/2015,02/2015
PF7208	Tulsa	Parkside Hospital	12/2014,01/2015
PF7301	Wagoner	Wagoner Community Hospital	02/2015
PF7401	Washington	Jane Phillips Medical Center, Bartlesville	02/2015

FACILITIES LICENSED/BED ADDITIONS IN THIS PERIOD

Code County Facility Name City Month

PF7210	Tulsa	Shadow Mountain	Tulsa	10/02/14

FACILITIES CLOSED IN THIS PERIOD

Code	County	Facility Name	Month	Beds	Class
PF0502	Beckham	Sayre Memorial Hospital	09/26/2014	10	Adult Psych

A list of outstanding certificate of need projects is included as the last page of this report, if applicable.

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

PF4501 McCurtain Memorial Hospital

Adult Services

668 44.00%

44%

		CIII	u anu A	uoies	scent S	el vice	5		Au	uit Ser	VICES				
						From:	09/2014 To	: 02/20	15						
County	I	Psychiatric		•	Chemical		Child/	1	Psychiatric	:	(Chemical		Adult	Occupancy
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Occ.	for All Ages
Adair PF0101	Memoria	al Hospita	1												
Beckham			_	_	_	_	_	10	684	45.00%	_	_	_	45%	45%
	Great Pla	ains Regio —	onal Medical —	of Elk —	City —	_	_	12	79	4.00%	_	_	_	4%	4%
Carter PF1001	Mercy H	lospital A	rdmore					16	707	24.00%				24%	24%
Cherokee	Tahlequa	 oh City H	— oenital	_			_	10	707	24.00%	_		_	2470	2470
Cleveland	_	— —	—	_	_	_	_	10	836	68.00%	_	_	_	68%	68%
	Griffin M	Memorial 1	Hospital —	_	_	_	_	120	14142	96.00%	_	_	_	96%	96%
PF1405	Norman	Regional	Hospital —	_	_	_	_	20	1818	75.00%	_	_	_	75%	75%
Comanch PF1601		he County	Memorial I	Hospita	ıl										
PF1602	 Jim Talia	aferro Cor	— nmunity MI	HC	_	_	_	19	839	29.00%	_	_	_	29%	29%
PF1604			— lical Center	_	_	_	_	30	1870	34.00%	_	1007	_	53%	53%
Craig	59	5460	60%	_	_	_	60%	33	1419	28.00%	_	_	_	28%	49%
PF1804	_		_	_	_		_	20	2259	62.00%	_	_	_	62%	62%
PF1802	Oklahom —	na Forensi —	c Center	_	_	_	_	314	14996	52.00%	_	_	_	52%	52%
Garfield PF2401	Integris I	Bass Mem	norial Baptis	t Hospi	ital		73%	26	460	8.00%				8%	460/
Leflore			73%	_	_	_	73%	36	460	8.00%	_	_	_	8%	46%
PF2174 Mccurtain	_	JKIahoma —	Medical Ce —	enter —	_	_	_	14	398	48.00%	_	_	_	48%	48%
DEASON															

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

From: 09/2014 To: 02/2015

						110111	05,201.	. 02,20							Occupancy
County]	Psychiatric			Chemical		Child/ Adolescent]	Psychiatri	с	,	Chemical		Adult	for
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Occ.	All Ages
Muskoge															
PF5101	Eastar H	lealth Syst	em					20	2010	53 000/				720/	720/
Oklahoma	_	_	_	_	_	_	_	30	3910	72.00%		_	_	72%	72%
	a Cedar Ri	idae													
113371	24	2660	72%		_		72%	36	4247	77.00%		_		77%	75%
PF5501	INTEGR	RIS Baptis	t Medical C	Center N	Mental He	alth									
DE5500	94	13594	95%	_	_	_	95%	24	1858	51.00%	_	_	_	51%	86%
PF5590	Midwest	City Reg	ional Hospi	itai				39	5239	74.00%				74%	74%
PF5512	OU Med	lical Cente	er - Edmond	i —	_		_	37	3237	74.0070		_	_	7-170	7-170
	_	_	_	_	_	_		17	2475	80.00%	_	_	_	80%	80%
PF5515	St. Antho						020/	106	7464	57.000/	17	002	470/	5.00/	7.00
Okmulge		17106	93%	_			93%	106	7464	57.00%	17	993	47%	56%	76%
	Henryett	a Medical	Center												
			_	_	_			14	1484	59.00%		_	_	59%	59%
PF5602	Okmulge	ee Memor	ial Hospital	1											
	_	_	_	_	_			16	786	32.00%		_	_	32%	32%
Ottawa	D.ITECO	ara p		rr 1.1	a .										
PF5803	INTEGR	RIS Baptis	t Regional	Health	Center			20	654	54.00%				54%	54%
PF5804	Willow 0	Crest Hos	pital	_				20	054	34.00%		_		J 4 /0	3470
	50	7711	85%	_	_		85%	_	_	_		_	_	_	85%
Payne															
PF6001	Cushing	Regional	Hospital												
D:44 -1	_	_	_	_	_			21	945	49.00%		_	_	49%	49%
Pittsburg	Carl Alb	ert Comm	unity MHC	,											
110101	Call Alb	ert Comm	iumity WiffC					32	2049	42.00%				42%	42%
Pontotoc												_			
PF6204	Mercy H	Iospital A	da, Inc												
	_	_	_		_	_		20	3282	91.00%		_	_	_	_
PF6203	Rolling l	Hills Psyc 2128	hiatric Hos 84%	pital			84%	A.C	7417	80 000/		346		93%	91%
Rogers	14	2120	0470	_	_	_	0470	46	/41/	89.00%	_	340	_	93%	91%
	Claremo	re Region	al Hospital												
110301	_	325		_	_	_	_	11	1003	75.00%	_	204	_	90%	114%

SUMMARY OF PSYCHIATRIC AND CHEMICAL DEPENDENCY FACILITIES BY COUNTY

Child and Adolescent Services

Adult Services

From: 09/2014 To: 02/2015

County	I	Psychiatric			Chemical		Child/]	Psychiatric			Chemical			Occupancy
Facility	Beds	Days	Occ.	Beds	Days	Occ.	Adolescent	Beds	Days	Occ.	Beds	Days	Occ.	Adult Occ.	for All Ages
Stephens PF6901	Duncan 1	Regional	Hospital					12	808	37.00%				37%	37%
Tulsa PF7214	— Brookha	— van Hoer	— sital	_	_	_	_	12	606	37.00%	_	_	_	37%	37%
		_	_				_	64	9634	83.00%		_		83%	83%
PF7203	Hillcrest 72	Medical 6654	Center 51%	_	_	_	51%	40	2280	31.00%	_			31%	44%
PF7217			ric Clinic	& Hosp.			210/	70	10410	02.000/				000/	710
PF7208	20 Parkside	1126 Hospital	31%	_	_	_	31%	70	10418	82.00%	_	_	_	82%	71%
PF7210	36 Shadow	2029 Mountair	62% n Behavio	— ral Health	 System	_	62%	15	1263	93.00%	_	_	_	93%	71%
	36	2921	45%	—		_	45%	24	1450	33.00%	_	_		33%	40%
Wagoner PF7301	Wagonei	r Commu	nity Hosp	ital											
	_	_	— —	-	_	_	_	33	4194	83.00%		_		83%	83%
Washingt	On Jane Phil	llins Med	lical Cente	er Bartles	ville										
	_	—	—			_	_	17	536	21.00%	_	_	_	21%	21%
Woodwai PF7704	rd Northwe	st Center	for Behav	vioral Hea	lth										
	_	_	_	_	_	_	_	90	4569	28.00%	40	3697	51%	35%	35%
State Totals.	604	67295	74%	_	_	_	74%	1461	119140	58%	57	6240	67%	58%	63%

OUTSTANDING CERTIFICATE OF NEED PROJECTS FOR PSYCHIATRIC/CHEMICAL DEPENDENCY FACILITIES

May 2015

County	Facility Name	City	CN#	Beds	Status
Tulsa	Shadow Mountain	Tulsa	12-009	Add 24 adult and 12 child psych beds	Complete 10/2/14
Tulsa	Laureate Hospital	Tulsa	12-030	Add 15 adult psych beds	Complete 04/10/14
Carter	Mercy Ardmore Hospital	Ardmore	14-020	convert 16 existing acute care to 16 adult psychiatric beds	Complete 06/26/14
Oklahoma	Cedar Ridge Hospital	Oklahoma	13-017	Add 16 adult psych beds (8 are geriatric) for a total of 24 child and 52 adult	Withdrawn 10/21/14
Oklahoma	Integris Hospital SW	Oklahoma	14-018	Add 24 adult psych beds	Complete 11/18/14
Beckham	Sayre Memorial Hospital	Sayre	12-059	Relocate 10 beds; 4 beds complete 12-28-12	CN Canceled as Unit closed 09-26-14
Oklahoma	Cedar Ridge Bethany	Bethany	14-027	Establish 67 adult beds at Bethany Campus for a total of 24 child and 119 adult	Plans due 01-30-15
Garfield	St. Mary's Regional Medical Center	Enid	14-025	Establish 15 adult psych beds	Plans due 03/20/15
Oklahoma	Midwest City Regional Medical Center	Midwest City	14-037	Add 34 adult beds for a total of 72 adult psych beds	Plans due 07/07/15